

2024

ANNUAL REPORT



LETTER FROM THE ELDERS

As we look back on 2024, we are humbled by how the Lord has worked in and through Fathom Church. The year was not without its challenges, but the many blessings, milestones, and the growth that God has brought in and through Fathom, far outweigh any challenges.

We are incredibly thankful for our faithful and talented staff. In 2024, we celebrated Amanda Blehm's 5-year anniversary as Fathom's Worship Minister and we were pleased to bring Aubri Porter into a full-time Admin Assistant role. We are thankful for Amanda, Aubri, Chris, Joel, Karena and Kyle and for their hard work and dedication to Fathom in 2024.

After 9 years at the Main Street Center in downtown Littleton, Fathom moved several miles west, to our new facility location in Front Range Christian School (FRCS). The larger space allowed us to meet together in one, single service on Sunday mornings, and the spacious lobby allows for community fellowship, coffee, and greeting time before our worship service. Fathom's office space allows the staff to collaborate together throughout the week and supports Fathom's mid-week youth group, Bible-study, and worship rehearsals. We believe God faithfully directed us to and provided us with this space and we thank Him for it.

We witnessed wonderful growth in 2024 in nearly all measures, including: Covenant Members, Youth, Fathom Kids, visitors, and new givers. While Fathom's mission is not to grow larger for the sake of growing larger, we are grateful for healthy growth and seek to steward it well.

Fathom's mission remains to glorify God by making disciples who:

*Submit to the Word of God
Respond in the Worship of God
Live in the Community of God
Join on the Mission of God*

This 2024 Annual Report seeks to report on these four aspects of our mission and how God, through His grace, kindness, and generosity is working through Fathom to fulfill the mission.

In Him,

The Elders

2024 BY THE NUMBERS

10,369 PEOPLE ATTENDED SUNDAY SERVICES

1,460 PEOPLE ATTENDED ONLINE SERVICES

417 VISITORS

TOTAL CONGREGATION: 344

2024 COVENANT MEMBERS: 146

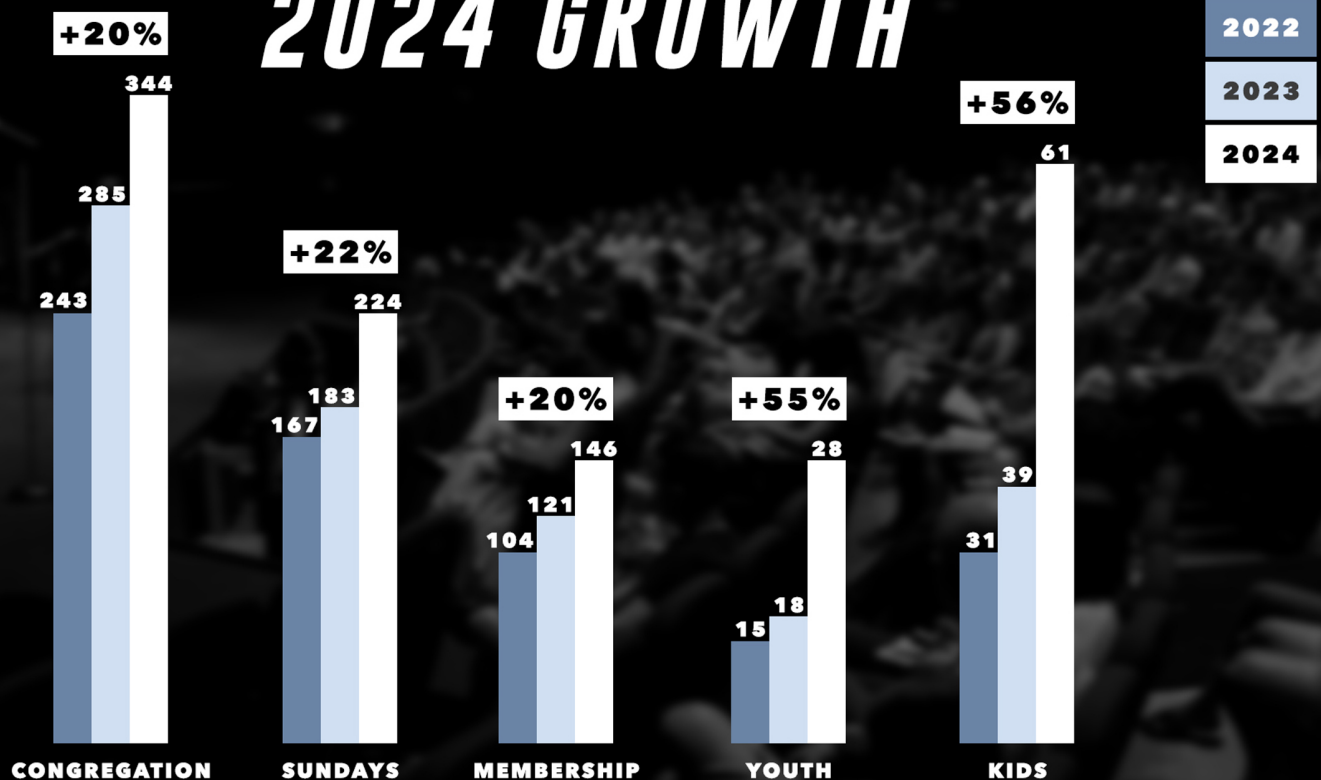
SUNDAY ATTENDANCE: 224

FATHOM YOUTH: 28

FATHOM KIDS: 61

COLLEGE MINISTRY: 37

2024 GROWTH



SUBMIT TO THE WORD OF GOD

2024 SERMON SERIES

JANUARY 14-21 (2 WEEKS): *Vision of Fathom Church*

JANUARY 28-APRIL 14 (11 WEEKS): *2 Samuel*

APRIL 21-AUGUST 15 (19 WEEKS): *Matthew*

SEPTEMBER 1-NOVEMBER 24 (13 WEEKS): *1 Timothy*

DECEMBER 1-24 (5 WEEKS): *Advent in Matthew 1*

4,432 Sermon Video views (on YouTube and Fathom app)
104 subscribers to Sermon Audio podcasts (Apple and Spotify)
2,964 plays Sermon Audio podcast
1,549 Sermon Live Stream viewers
22 Going Deeper podcasts produced

13 people attended spring 2024 Discover Class

11 people attended summer 2024 Go Deep Class

RESPOND IN THE WORSHIP OF GOD

29 NEW, FIRST-TIME GIVERS IN 2024

7 BAPTISMS

5 CHILD DEDICATIONS

OVER 200 WORSHIP SONGS PLAYED

INTRODUCED 9 NEW SONGS

18 WORSHIP BAND VOLUNTEERS

SHARED THE LORD'S SUPPER OVER 50 TIMES

OVER 8,500 COMMUNION PODS





LIVE IN THE COMMUNITY OF GOD

- 142 adults in 10 Discipleship Groups
- 34 Discipleship Group leaders
- 9 students in 2 College Bible Study Groups
- 18 men in 2 Men's Bible Study Groups
- 21 women in 2 Women's Bible Study Groups
- Fed 109 people at the Picnic at the Park
- 157 people had lunch at the Cookout in the Parking Lot

JOIN ON THE MISSION OF GOD



\$54,169 GIVEN TO LOCAL AND GLOBAL MISSIONS PARTNERS:

ALL-STAR

ALTERNATIVES PREGNANCY CENTER

CADENCE INTERNATIONAL

CHANG MAI CHRISTIAN FELLOWSHIP CHURCH

CORD MINISTRIES

CONVERGE MINISTRIES

FELLOWSHIP OF CHRISTIAN ATHLETES

LOVE, INC

ONE GOSPEL CHURCH NETWORK

RIPE FOR HARVEST

TEEN MISSIONS INTERNATIONAL

TORCHGRAB AFRICA

OTHER MISSIONS HIGHLIGHTS:

Collecting over 400 bottles of Gatorade for Fellowship of Christian Athletes

Donating over 50 boxes of diapers to Alternatives Pregnancy Center

Gathering 5 carloads of goods and food for First Sunday Food Drive, donated to local food banks

Purchasing 102 Angel Tree gifts for children of incarcerated parents

Sending 2 high schoolers on summer mission trips

Commissioning 3 individuals on short-term mission trips

Volunteering 20+ "Buddies" at All-Stars events

2024 FINANCIAL SUMMARY

FATHOM ENDED 2024 WITH A \$35K BUDGET SURPLUS. THIS INCLUDED:

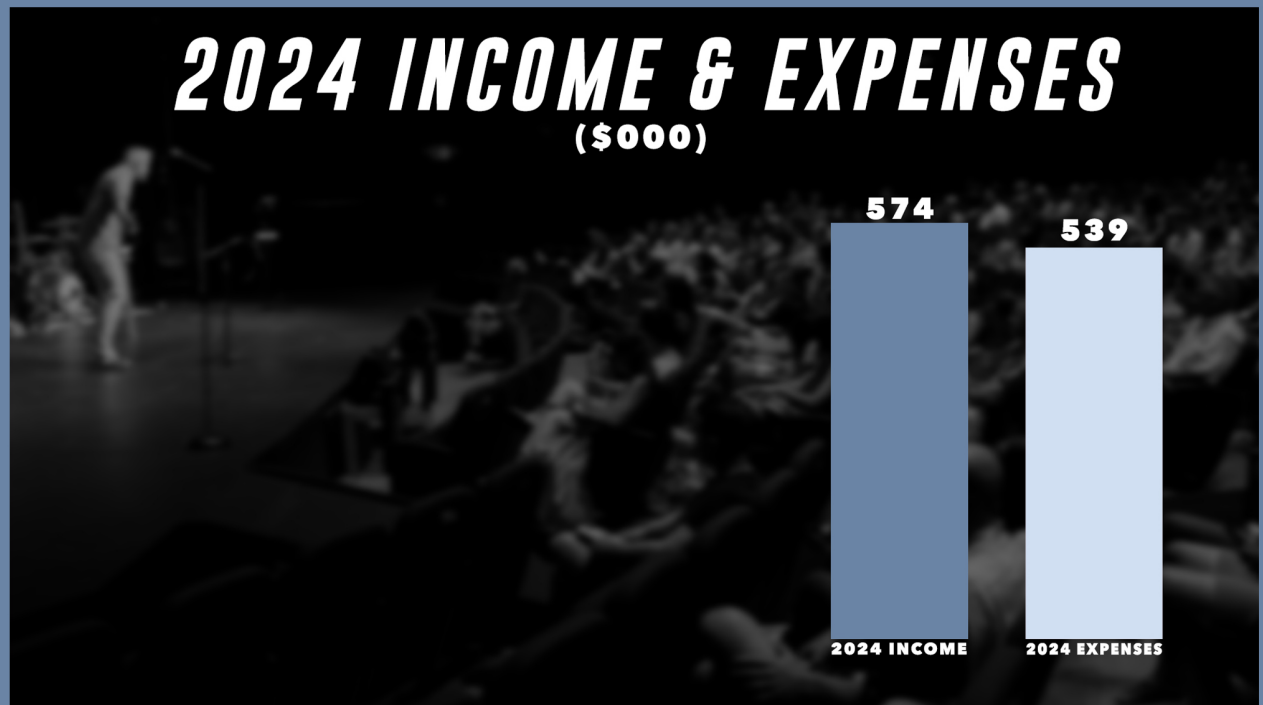
\$20K IN YEAR-END GIVING, WHICH WAS DONATED TO FATHOM'S MISSIONS PARTNERS

\$60K IN FACILITY FUND-RAISING/GIVING

\$35K IN FACILITY EXPENSES (DUE TO RENT OVERLAP FROM FACILITY MOVE)

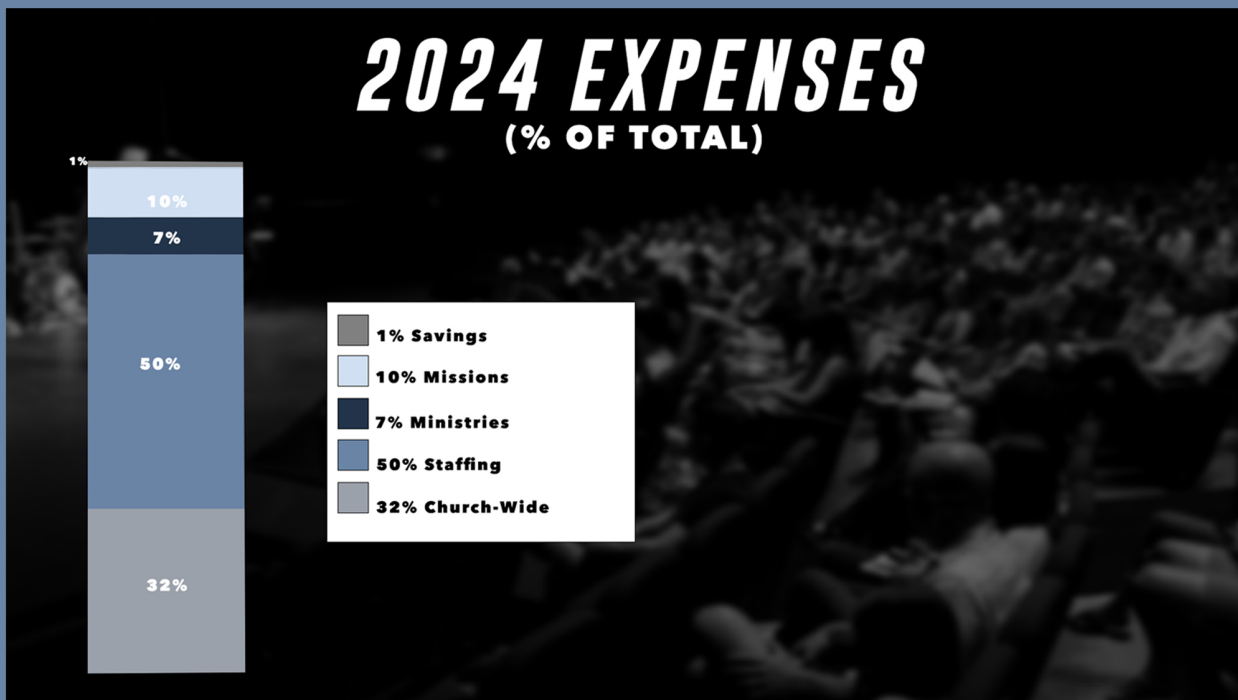
2024 INCOME & EXPENSES

(\$000)



2024 EXPENSES

(% OF TOTAL)



2024 P&L STATEMENT

Income	\$
Benevolence Offerings	6,197.55
Building Fund	77,829.94
Mission Offerings	6,762.06
Tithes/Offerings	483,229.17
Total Income	574,018.72

Expenses	\$
<u>Children's Ministry</u>	
Curriculum	28.25
Children's Supplies	5,103.64
Background Checks	129.90
Volunteer Team Building	144.27
Contact Work - Children's Min.	0.00
Events	359.94
Total Children's Ministry	5,766.00

<u>Church-Wide Expenses</u>	
Bank Service Charges	247.72
Communion Supplies	3,107.87
Depreciation Expense	0.00
Church-Wide Events	2,051.11
Insurance Expense	1,133.92
App	1,559.88
VIMEO Subscription	0.00
Website	91.54
Internet/Wireless	4,994.32
Sunday Hospitality	2,775.60
Office Supplies and Copier	9,675.69
Church-Wide Subscriptions	4,040.94
Paid Childcare for Events	0.00
Print/Promotional Materials	6,388.01
Planning Center	2,491.00
Rent Expense	137,088.88
Software Expense	1,032.17
Total Church-wide Expenses	176,678.65

<u>Missions</u>	
Benevolence	4,769.00
Local Missions	13,659.63
Global Missions	13,472.17
One Gospel Network	14,253.42
Mission Expenses	1,241.50
Contact Work - Missions	167.51
Total Missions	47,563.23

Expenses (cont'd)	\$
<u>Pastoral Ministry</u>	
Coaching	1,500.00
Conference	203.94
Books	335.29
Contact Work - Pastoral	2,849.91
Staff Development	3,733.92
Total Pastoral Ministry	8,623.06

<u>Payroll Expenses</u>	
Salary	267,824.52
Payroll Taxes	4,193.34
Payroll Processing & Legal Exp	2,001.17
IRA Match Contribution (3%)	2,736.80
Total Payroll Expenses	276,755.83

<u>Adult Ministry</u>	
Women's Bible Study	-208.26
Women's Ministry Events	536.02
Group Events	4,709.82
69535 · Young Adults Events	2,811.24
Contact Work - Young Adults	1,244.59
Total Adult Ministry	9,093.41

<u>Worship Ministry</u>	
Worship Subscriptions	1,061.17
Supplies	675.02
Worship Equipment	4,406.84
Contact Work - Worship	61.65
Total Worship Ministry	6,204.68

<u>Youth Ministry</u>	
Events/Supplies	3,695.86
Contact Work	902.76
Resources/Curriculum	259.95
Camp and Trips	3,055.69
Team Building & Discipleship	761.34
Books	0.00
Total Youth Ministry	8,675.60

Total Expense	539,360.46
Net Income	34,658.26

2024 BALANCE SHEET

ASSETS	\$
Current Assets	
Bank Accounts	
Cash on Hand	0.00
Checking - First Bank	158,384.93
Savings - First Bank	14,723.55
Total Bank Accounts	173,108.48
Other Current Assets	
Due to/from Fathom Academy	0.00
Total Other Current Assets	0.00
Total Current Assets	173,108.48
Fixed Assets	
Furniture and Equipment	20,995.27
Computer Equipment	10,372.32
Accumulated Depreciation	-31,367.59
Total Fixed Assets	0.00
Other Assets	
Security Deposit	6,500.00
Total Other Assets	6,500.00
TOTAL ASSETS	179,608.48
LIABILITIES & EQUITY	\$
Liabilities	
Current Liabilities	
Other Current Liabilities	
Payroll - CO PFML	0.00
Payroll - IRA	861.48
Total Other Current Liabilities	861.48
Total Current Liabilities	861.48
Total Liabilities	861.48
Equity	
Building Fund	46,435.10
Unrestricted Assets	93,080.67
Net Income	39,231.23
Total Equity	178,747.00
TOTAL LIABILITIES & EQUITY	179,608.48